

BROMSGROVE DISTRICT COUNCIL

CABINET 7 January 2026

Medium Term Financial Plan 2026-27 to 2028-29 Fees and Charges and Consultation Outcomes including Worcestershire Regulatory Services Budget Recommendations

Relevant Portfolio Holder	Councillor Simon Nock Portfolio Holder for Finance and Governance
Portfolio Holder Consulted	Yes
Relevant Head of Service	Debra Goodall
Report Author	Debra Goodall – Assistant Director of Finance and Customer Services debra.goodall@bromsgroveandredditch.gov.uk Contact telephone:
Wards Affected	N/A
Ward Councillor(s) consulted	N/A
Relevant Strategic Purpose(s)	All
Non-Key Decision	
An appendix to this report contains exempt information as defined in Paragraph 3 of Part I of Schedule 12A to the Local Government Act 1972, as amended	
If you have any questions about this report, please contact the report author in advance of the meeting.	

1. SUMMARY

- 1.1 This report updates Members on the 2026/27 budget process and the Medium-Term Financial Plan (MTFP) to 2028/29, incorporating consultation feedback and fees and charges proposals. Final approval will follow the Local Government Settlement in February 2026.
- 1.2 The Council will set its budget in two stages this year. The initial stage was published in the Autumn. This second report is considered in January 2026 following the Chancellors Autumn Statement and once the Provisional Settlement is known. Final budget approval will be sought at the end of February 2026 following the Final Budget Settlement.
- 1.3 This report also sets out the outcome of the Consultation being carried out on the Budget 2026/27.

2. RECOMMENDATIONS

Cabinet is asked to Resolve that:

- The updated budget position for the Council is noted in respect of the 2026/27 annual budget and for the Medium-Term Financial Plan up to 2028/29.

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- The current projected gap to be closed in terms of the Medium-Term Financial Plan.
- A further report in February 2026 will include additional information from the Local Government Settlement to give a final financial position for the Council.

Cabinet is asked to Recommend to Council that:

- Members take account of any feedback from the Consultation on the Budget 2026/27.
- Members endorse the further work / proposals being undertaken on the Medium-Term Financial Plan to produce a balanced position for 2026/27 – 2028/29 including the initial set of savings proposals and pressures including fees and charges increases.
- The recommended increases relating to Worcestershire Regulatory Services of £25k for 2027/28 and £59k for 2028/29 are approved as outlined in paragraph 3.23 of the report.
- The updated three-year capital programme 2026/27 – 2028/29 along with available funding for further capital projects to be undertaken going forward and the proposed projects for funding along with revenue implications.

3. KEY ISSUES

Introduction

- 3.1 The Council sets a 3-year Medium Term Financial Plan every year, with the final Council Tax Resolution being approved by Council in February.

On 19 November 2025, a report was presented to Cabinet for consultation. That budget proposed a number of base assumptions around inflation and grants.

The Chancellors Autumn Budget on 26 November 2025 confirmed a number of key points as set out later in this report.

The report that was presented to Council on 3 December 2025, confirmed the following;

- The starting point from the 2026/27 MTFP is deficit positions of £1.03m and £399k respectively as the starting points for 2026/27 and 2027/28.
- The cost-of-living crisis continues.
- Inflation still not reducing towards the Government target of 2%. The latest level is 3.8% as at October 2025.
- Due to the business rates reset, no growth is assumed in the base funding for business rates.

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As such, it is prudent to split the budget process into two stages.

- Having an initial stage which seeks to close as much of the deficit as possible using information known at the end of December 2025.
- Having a second stage after the Christmas break, for which approval will be sought in February 2026, which takes account of the Local Government Settlement whose final detail will not be known until early January 2026.

3.2 This report will set out:

- The starting position for the 2026/27 MTFP
- The national picture including expected settlement dates
- Council Priorities
- Strategic Approach
- The Council's Base Assumptions including Inflation and Grants
- Fees and Charges update
- Impact on Reserves and Balances
- Capital Programme update.

The Starting Position for the 2026/27 MTFP

3.3 The Council set a three-year MTFP 2025/26 to 2027/28 in February 2025. The position reflected a balanced budget for 2025/26 with a deficit position of £1.03m in 2026/27 and deficit of £399k in 2027/28.

The national picture including Settlement Dates

3.4 The Chancellors Statement was announced on 26 November 2025 which was later than in previous years. This is a multi-year settlement covering 2026/27 to 2028/29.

The settlement is underpinned by the outcomes of the **Fair Funding Review**, which aims to redistribute resources more equitably based on assessed local need. Key elements of the new funding framework include:

- **Revised Needs-Based Formula:** Incorporating updated demographic and service demand data across areas such as adult social care, children's services, housing, and other local services.
- **Resource Adjustment Mechanism:** Reflecting councils' ability to raise income locally, particularly through council tax and retained business rates.
- **Area Cost Adjustments:** Accounting for regional variations in service delivery costs.
- **Grant Consolidation:** Multiple small grants will be merged into larger ring-fenced grants to reduce complexity.
 - New Homes Bonus will be scrapped and returned to the core settlement.

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- Homelessness Prevention Grants, Rough Sleeping Initiatives and Temporary Accommodation Support will be merged into a single housing related grant.
- Discretionary Housing Payments and Household Support Fund – proposed for consolidation.

3.5 Changes will be phased in over three years to avoid sudden financial shocks. Some councils may see reductions in Core Spending Power where historic allocations exceed assessed need, but transitional funding will help manage the impact.

In addition to the changes relating to the Fairer Funding Review and Grant Consolidation above, the following should be noted:

- High-value Property Surcharge from April 2028.
Properties worth £2m+ will pay an annual surcharge but revenue will be directed to central government.
- Council Tax Flexibility
District Councils retain ability to increase council tax within referendum limits, but no new blanket powers announced.
- No new additional core funding uplift beyond inflation for district councils.
- £18m for the upgrade and refurbishment of 200 children's play areas across England was announced, with priority given to the most deprived communities. This investment is part of the Government's "Pride in Place" programme.
- Rent Convergence will be reintroduced for social housing rent from 2026. This will allow councils and housing associations to increase rents for properties below 'formula rent' by an additional weekly amount, on top of the standard CPI + 1% annual increase.

3.6 In parallel, the **English Devolution White Paper**, published in late 2024, sets out a roadmap for local government reorganisation. This includes the creation of **Strategic Authorities** and a move towards **universal coverage** of devolved governance structures across England. Councils in two-tier areas and smaller unitaries are expected to engage in reorganisation discussions, with elections for new governance models anticipated in May 2027.

3.7 The provisional Local Government Finance Settlement was announced on 17 December 2025. This set out the detail of funding allocations for individual councils including details of the new funding distribution model (Fairer Funding Review 2.0).

3.8 Overall, District Councils Core Spending Power (CSP) within the Provisional Settlement was lower than other Councils, coming out at an estimated 3.4% increase in CSP over the next three years. Bromsgrove District Council was impacted significantly and is one of several Councils that falls into protection of 95% of income rather than 100% of income in 2026/27.

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3.9 Overall, compared to 2025/26, the Council had a net reduction in CSP of £0.1m in 2026/27, £0.5m in 2027/28 and £0.9m in 2028/29. However, the 2028/29 position was offset by £0.5m additional funding floor transitional funding, resulting in a net reduction of £0.4m. Any transitional safeguards are temporary and Bromsgrove may face further reductions as protections taper.

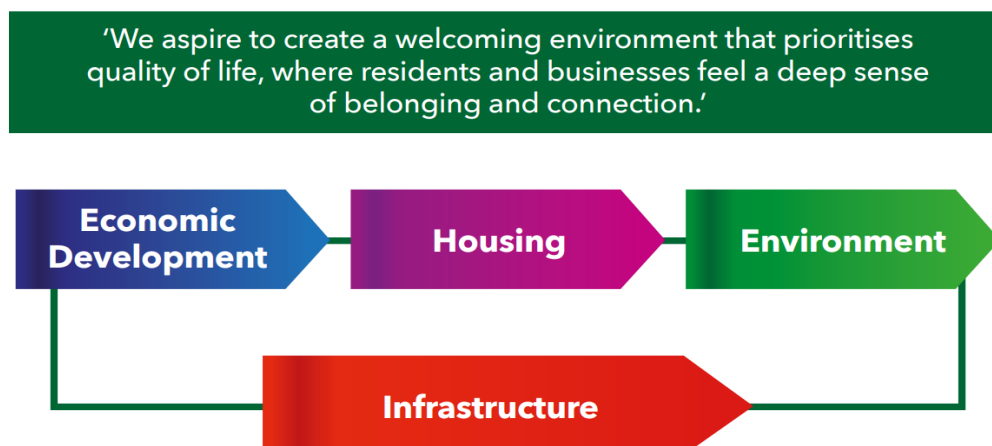
3.10 The remaining timetable for the 2026/27 process is as follows:

- 5 January 2026 – Stage 1 MTFP Budget and Fees and Charges to Finance and Budget Working Group
- 6 January 2026 – Stage 1 MTFP Budget and Fees and Charges to Overview and Scrutiny
- **7 January 2026 – Stage 1 MTFP Budget and Fees and Charges to Cabinet**
- **7 January 2026 – Consultation outcome to Cabinet**
- 28 January 2026 – Stage 2 MTFP approved by Cabinet Working Group
- w/c 2 Feb or 9 Feb 2026 – Local Government Finance Settlement
- 6 Feb 2026 – Updated Stage 2 MTFP to Finance and Budget Working Group
- **11 Feb 2026 – Updated Stage 2 MTFP approved by Cabinet.**
- **Final Budget and Council Tax Resolution approved by Council - TBC**

Council Strategic Priorities

3.11 The Council Plan provides an overarching vision for the District with the four priorities as follows:

- Economic Development
- Housing
- Environment
- Infrastructure



3.12 The council's vision, priorities and themes are connected using a 'green' thread:

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“A green thread runs through the Council plan. Climate change and carbon reduction are key issues within the plan and the relevant measures identified to evaluate performance will help the Council to understand both activities and progress in this area.”

3.13 Opportunities and Challenges highlighted in the plan include:

The opportunities include:

- The location of Bromsgrove for business; with Worcestershire, regionally and beyond.
- The entrepreneurial and community spirit within Bromsgrove District.
- Keeping businesses in the district when they grow.
- The amazing natural environment of the district.
- The creative options provided through new technologies to enhance our services and our customers experiences.

The challenges include:

- The ongoing financial challenge- to both the organisation but also our communities and residents through the real pressures presented by cost of living and the housing market.
- Continuing to support those who are most vulnerable and manage the increasing costs.
- Keeping businesses in the District when they grow.
- Understanding the different community needs across the district.
- The need for enhanced digital and physical connectivity.

3.14 The council cannot deliver all priorities on its own. In some cases, it can support, influence, or work collaboratively with other partner agencies to persuade them to take a particular course of action/undertake a particular project. Considerable support and input from partner organisations will be needed for priorities to be successfully achieved.

Strategic Approach

3.15 The Council has come into the 2026/27 budget process with a number of issues it needs to manage. These include:

- A deficit balance of £1.03m in 2026/27 budget as a start-point position.
- An expected reduction in funding from the Fairer Funding Review of around £2m phased in over three years.
- The requirement to fund the 2025/26 pay award even though it was over the 3% assumed in the Council's budget at a cost of £28k.
- Increases in Council Tax are limited at 2.99% or £5, which is lower than the present rates of inflation.

3.16 The Council is facing a number of significant pressures. However, the issues the Council is facing are not unique, all Councils are facing them. Stage 2 of the budget will adjust for any funding that the Government will provide and also look at other options to close any deficit should the Government

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settlement not bridge any resultant gap. Initiatives that will be assessed in Stage 2 (as more time is required to analyse these individual options) include:

- Ensuring Grants are maximised.
- Ensuring Agency work reflects the income provided for its delivery.
- Reviewing the effectiveness of the Council's largest Contracts.
- Reviewing recharging mechanisms between the Councils for appropriateness.
- Reviewing services for any potential savings opportunities without impacting on service delivery.
- Review of vacant posts.
- Maximising service income opportunities.
- Further capitalisation of salaries.
- Review of specific reserves to see whether these are still required.
- Rationalisation of support services as we embrace technology.
- Positioning our services ready for Local Government Reorganisation

The Council's Base Assumptions including Inflation and Grants

- 3.17 It is important to set out the base assumptions under which the budget is constructed. These assumptions can then be stress tested for various scenarios to test the robustness of the overall budget.
- 3.18 Tax Base and Corporate Financing underlying assumptions are as follows:
- Council Tax – Figures assume the full 2.99% allowable increase in year one (increase of c£300k) and 1.99% over the following years (c£200k) of the 3-year MTFP and an increase of 35 properties at £13k.
 - Business Rates Increases – business rates have previously assumed growth in the base based on the combined Herefordshire pooling figures. Due to the Fairer Funding review no increase / growth has been built in as no pooling will take place and no growth is expected above the 10% levy applying to all councils for 100% of baseline need growth. MHCLG have confirmed that any business rates growth realised after the reset will be retained for the duration of the future reset period and will not be considered in calculating transitional protections. Work is ongoing to assess the impact of this, and conversations will be ongoing with MHCLG.
 - Government Grants and New Homes Bonus – Government Grants and New Homes Bonus will be merged into larger ring-fenced grants to reduce complexity.
 - The Council has received the following revenue grant funding which is not part of the above ring-fenced grants:
 - Extended Producer Responsibility (EPR) for packaging of £1,766,905.34. EPR has to be spent on waste related services in line with the PACKUK guidance. The Council is currently reviewing how it can maximise use of the grant to relieve pressure on core budgets.

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- 3.19 The Council has £14.5m of Levelling Up Funding to be spent which is match funded by £1.6m of Council funding. There is also a contribution of £2.425m which has been requested from monies held in trust by Birmingham City Council on behalf of the former Greater Birmingham and Solihull Local Enterprise Partnership (GBSLEP). The Council has £0.9m of UK Shared Prosperity Fund to spend by April 2026. This is both revenue and capital in nature.
- 3.20 There are significant pressures mounting on the Council. At Quarter 2 the overall revenue financial position is a £336k overspend position with savings of £1.213m of which £319k is yet to be delivered.
- 3.21 The total savings target for the year is £1.213m. This is made up of £250k of Departmental Efficiencies from the 2025/26 MTFP, £511k staff turnover rate (based on 5% of staffing budgets) and an ongoing savings budget pressure of £400k.
- 3.22 There has been an announcement that Councillors will be able to rejoin the Local Government Pension Scheme at some point in the future. It has not been made clear when this will come into effect, but it has been confirmed that this will be an additional pressure on Councils going forward and no additional funding will be provided. Councils are currently lobbying the Government on this. It has currently been assumed that this will impact from 1 April 2026.
- 3.23 Corporate changes included in Stage 1 2026/27 are outlined below.
- The additional 0.2% Pay Award increase from 2025/26 which was above the assumed increase in the budget of 3%, amounting to £28k going forward.
 - The Pay Award is assumed at 2% at a cost of £389k.
 - A further 1% Cost of Living of £195k.
 - Cost of Councillors rejoining the LGPS at a cost of £54k.
 - No blanket allowance has been made for inflation on contracts. This is being reviewed individually under Directorate pressures.
 - The Capital Programme at the moment is unchanged. Work is ongoing to prioritise the Departmental and Member bids received earlier in the year.
 - The report presented to Cabinet on 19 November 2025, estimated a reduction in support grant and retained business rates from the Fairer Funding Review of £620k with assumed dampening over three years. The outcome from the Provisional Local Government Settlement was a reduction is £2m phased in over the three years as follows; 2026/27 £500k; 2027/28 £900k; 2028/29 £2m.
 - A contingency of £250k has been built into the MTFP for the next two years to support preparatory work in relation to Local Government Re-organisation.

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- There are also additional costs for proposed increases for Members allowances of £12k and increases for Members National Insurance of £12k.
- Additional costs relating to Worcestershire Regulatory Services are £25k for 2027/28 and £59k for 2028/29. These pressures are the salary related increases and inflation increases from partner authorities applied to Worcestershire Regulatory Services budget. WRS are unable to cover these increases by generating more income. Due to the reduction in the forward pension rate for WRS Service a pressure for 2026/27 is not required. These pressures were approved at WRS Board on 20 November 2025. A further paper on the Food Standards Agency will be presented to the February 2026 Cabinet meeting.
- Extended Producer Responsibility Grant of £1.733m has been received by the Council in 2026/27. It is assumed the grant continues on an ongoing basis.
- This has been offset by savings of £230k from an ongoing utilities inflation budget no longer required and £250k of Corporate Budget savings.
- Further savings have been generated from a change in forward funding rates for pensions of £358k in 2026/27 rising to £380k in 2028/29.
- Grant funding of £441k in 2026/27, £508k in 2027/28 and £571k in 2028/29 has been received for Homelessness, Rough Sleeping and Domestic Abuse.
- Work is ongoing to review the Service pressures and savings that have been submitted.

Fees and Charges update

- 3.24 Fees and Charges were originally assumed at an increase of 2% reflecting an increase of £100k. A more robust forecast has been reflected in the figures now that fees and charges have been provided by each Service and this will result in further income of £152k in 2026/27, with £153k from 2027/28 onwards.

Impact on Reserves

- 3.25 The Council currently holds General Fund Balances of £13.38m and Earmarked Reserves of £11.27m. The forecast position for reserves is attached as per **Appendix B**.
- 3.26 The level of reserves and balances presently held suggest that although significantly more is held than the suggested 5% recommended level for the General Fund, that any calls on this amount for a significant emergency situation could substantially reduce levels.
- 3.27 The strategic priority must be to safeguard financial sustainability in the medium and long term by continuing to set balanced budgets. Achieving this

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may require targeted investment, efficiency measures, and funding for redundancy costs, whilst protecting reserves. These actions will support the Council in adapting its operating model to remain viable and resilient, particularly in the context of a potential future North Worcestershire Unitary arrangement.

- 3.28 A full review of reserves is currently being undertaken.

Capital Programme

- 3.29 The Council over the past number of years has not spent its capital programme allocations in year. As in previous years, a review has been carried out of
- All schemes that have not started
 - Schemes that have started
 - To assess deliverability and links to strategic priorities.
- 3.30 Carry forward positions as set out in the Q2 Monitoring Report are £14.891m for the Council. Significant amounts of this relate to Grant Funded schemes.
- 3.31 **Appendix A** sets out the current capital programme for 2026/27 – 2029/30.
- 3.32 Work is currently being undertaken to assess the capital submissions for 2026/27 and 2027/28 against prioritisation criteria, including strategic fit, deliverability, and impact on statutory and other services against available funding.

Financial Overview

- 3.33 We are currently budgeting in a time of extreme uncertainty and challenge. Key risks include delivery of savings, workforce capacity, and governance compliance. Mitigation will involve savings tracking, governance checkpoints, and contingency planning for workforce changes. Key issues include:
- Resolution of the approved budget position.
 - Financial stabilisation position
 - Decisions made to address financial pressures and implementing new projects that are not informed by robust data and evidence.
 - Adequate workforce planning.
- 3.34 The core risks of implementation
- Any savings proposal must pass the S151 Officers tests for robustness and delivery. If items are not deliverable or amounts not obtainable, they cannot be included.
 - Implementation of savings to time and budget – there must be full implementation processes documented to ensure implementation within timescales.

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- Non delivery is a high risk - Savings tracking and ensuring implementation happens based on the plans and the assumptions will become part of the Council's core processes.
- Loss of key personnel will be crucial in a number of proposals and mitigation plans will need to be drawn up.
- Capacity to deliver plans.
- Change of corporate direction/priorities
- As per the of the explanatory note issued by Government on 24 July 2025, Government intends to issue planned directions under section 24 of the 2007 Act. These are anticipated to require written consent from successor councils for land disposals worth more than £100,000, entering of contracts of more than £1,000,000 for capital and entering of contracts of more than £100,000 for non-capital (whole life costs). While these directions have not yet been issued, Government have been clear that they expect councillors and statutory officers to be mindful of their responsibilities.

3.35 Work will continue in validating all assumptions, robustly challenging estimates and ensuring the delivery of existing saving plans. Updates continue to be provided as additional information is received and also included in Stage 2 of the MTFs and balanced budget setting process.

3.36 The budget consultation exercise began on 20 November, closing at 9am 2 January 2026. The results will be fed into the January 2026 Cabinet meeting to aid decision making on the budget setting process.

4. Financial Implications

4.1 These are included in Section 3 of the report.

5. Legal Implications

5.1 A number of statutes governing the provision of services covered by this report contain express powers or duties to charge for services. Where an express power to charge does not exist, the Council has the power under Section 111 of the Local Government Act 1972 to charge where the activity is incidental or conducive to or calculated to facilitate the Council's statutory function.

6. Strategic Purpose Implications

Relevant Strategic Purpose

6.1 The Strategic purposes are included in the Council's corporate plan and guides the Council's approach to budget making ensuring we focus on the issues and what are most important for the borough and our communities.

Climate Change Implications

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- 6.2 The green thread runs through the Council plan. The budget report has implications on climate change and these will be addressed and reviewed when relevant by climate change officers to ensure the correct procedures have been followed to ensure any impacts on climate change are fully understood.

7. Other Implications

Customer / Equalities and Diversity Implications

- 7.1 The implementation of the revised fees and charges will be notified in advance to the customer to ensure that all users are aware of the new charges and any concessions available to them.
- 7.2 Initial Equalities Impact Assessments will be taken where required.
- 7.3 In order to ensure that the survey is as accessible as possible, the survey will be delivered both using the SmartSurvey online platform and through a paper version. The Policy Team will respond to any requests for support. We will also promote the survey through our community partners to ensure the greatest reach and directly contact Sixth Forms and youth groups to encourage young people to engage with the survey.

Operational Implications

- 7.4 Monitoring will be undertaken to ensure that income targets are achieved.

8. RISK MANAGEMENT

- 8.1 There is a risk that if fees and charges are increased that income levels will not be achieved, and the cost of services will increase. This is mitigated by managers reviewing their fees and charges annually. The Council must deliver a balanced budget and items impacting on distinct groups require and equalities review to be undertaken.

9. APPENDICES

Appendix A – Initial Capital Programme – 2026/27 – 2030/31
Appendix B – Reserves 2024/25 – 2028/29
Appendix C – Fees and Charges (non-commercial)
Appendix D – Fees and Charges (commercial) - **Exempt**
Appendix E – Consultation responses

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10. BACKGROUND PAPERS

<http://svmodgov2019/documents/g4569/Printed%20minutes%2020th-Nov-2025%2016.30%20Worcestershire%20Regulatory%20Services%20Board.pdf?T=1>

AUTHOR OF REPORT

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Appendix A – Capital Programme

Cap Proj	Description	Department	Funding detail	Caried Fwd to 24/5	2024/25 Budget £	2024/25 Total £	Spend 24/5	2025/26 Total £	2026/27 Total £	2027/28 Total £	2028/29 Total £	2029/30 Total £	Council 24/25 £	Council 25/26 £	Council 26/27 £	Council 27/28 £	Council 28/29 £	Council 29/30 £	3rd Party 24/25 £	3rd Party 25/26 £	3rd Party 26/27 £	3rd Party 27/28 £	3rd Party 28/29 £	3rd Party 29/30 £
	Large Schemes																							
	Levelling Up Fund Fund																							
	- Government Funded	Planning, Regeneration & Leisure Services	Grant Funding					0	0	0	0	0												
								0	0	0	0	0												
200072	Market Hall (LUF)	Planning, Regeneration & Leisure	Levelling Up Fund	12,337,104		6,109,104	1,921,799	9,228,000		0	0	0		3,000,000						6,109,104	6,228,000			
200073	Ef - Fire Station	Planning, Regeneration & Leisure	Levelling Up Fund	1,209,674		1,209,674	77,300	0	0	0	0	0								1,209,674				
	- Council Funded		Borrowing					0	0	0	0	0												
								0	0	0	0	0												
	UK Shared Prosperity Fund							0	0	0	0	0												
	- Capital Element	Planning, Regeneration & Leisure Services	Grant Funding					0	0	0	0	0												
	- Revenue Element	Planning, Regeneration & Leisure Services	Grant Funding					0	0	0	0	0								0	0			
	- Remainder (to be allocated)	Planning, Regeneration & Leisure Services	Grant Funding	627,001	1,784,215	2,411,216		918,000	0	0	0	0								0	0			
								0	0	0	0	0								1,784,215	918,000			
								0	0	0	0	0												
200006	Schemes Agreed to Continue							0	0	0	0	0												
	Burcot Lane	Financial & Customer Services	Public works loan board and grant homes england	0	0	0	-915,914	0	0	0	0	0		0	0									
200007		Community & Housing	Capital ReceiptsBorrowi		0	0		0	0	0	0	0		0	0									
200008	CCTV	GF Services	Grant income	13,432	1,130,316	1,143,748	567,033	1,285,847	800,000	800,000	800,000	800,000								1,130,316	1,285,847	800000	800,000	800,000
200009	Funding for DFGs	Community & Housing	GF Services																					
200009	Home Repairs Assistance	Community & Housing	Long Term Debtors	115,602	50,000	165,602		50,000	50,000	50,000	50,000	50,000		50,000	50,000	50,000	50,000	50,000						
200010	Energy Efficiency Installation	Community & Housing	Capital ReceiptsBorrowi	102,190	110,000	212,190		0	0	0	0	0		110,000	0									
200016	New Finance Enterprise system	Financial & Customer Services	Capital Receipts		20,000	20,000		20,000	20,000	20,000	20,000	20,000		20,000	20,000	20,000	20,000	20,000						
200018	Fleet Replacemnet new line			0	2,180,000	2,180,000	13,860	1,265,000	820,000	0	0	0		2,180,000	1,265,000	820,000	0	0						
200022	Replacement Parking machines and Upkeep of Sites	Environmental Services	Capital ReceiptsBorrowi	12,745	125,000	137,745	85,003	100,000	100,000	100,000	100,000	100,000		125,000	100,000	100,000	100,000	100,000						
200030	Wheelie Bin Purchase	Environmental Services	Capital ReceiptsBorrowi	0	60,000	60,000	88,272	120,000	120,000	120,000	120,000	120,000		60,000	120,000	120,000	120,000	120,000						

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Cap Proj	Description	Department	Funding detail	Caried Fwd to 24/5	2024/25 Budget £	2024/25 Total £	Spend 24/5	2025/26 Total £	2026/27 Total £	2027/28 Total £	2028/29 Total £	2029/30 Total £	Council 24/25 £	Council 25/26 £	Council 26/27 £	Council 27/28 £	Council 28/29 £	Council 29/30 £	3rd Party 24/25 £	3rd Party 25/26 £	3rd Party 26/27 £	3rd Party 27/28 £	3rd Party 28/29 £	3rd Party 29/30 £	
New	Buildings	Legal and Property	Borrowing	100,000	100,000	200,000	780	100,000	100,000	100,000	100,000	100,000		100,000	100,000	100,000	100,000	100,000	100,000						
200045	Greener Homes	Community & Housing GF Services	Grants & Contributions	0	0	0	6,125	0	0	0	0	0													
200026	Rubery Redevelopment works					0	821		0	0	0	0								0	0				
200082	New Digital Service	Community & Housing GF Services	Borrowing	33,668	0	33,668		0	0	0	0	0		0	0										
200033	Bus Shelters	Environmental Services	Borrowing	18,000	18,000	36,000	19,180	18,000	18,000	18,000	18,000	18,000		18,000	18,000	18,000	18,000	18,000	18,000						
200069	Cisco Network Update	Business transformation & Organisational Development	Borrowing	0	0	0		34,877	50,000	50,000	50,000	50,000		0	34,877	50,000	50,000	50,000	50,000						
200070	Server Replacement Est(Exact known Q2 2022)	Business transformation & Organisational	Borrowing	-7,951	177,500	169,549		18,500	60,000	60,000	60,000	60,000		177,500	18,500	60,000	60,000	60,000	60,000						
200071	Laptop Refresh	Business transformation & Organisational	Borrowing	13,458	150,000	163,458	18,152	5,000	30,000	30,000	30,000	30,000		150,000	5,000	30,000	30,000	30,000	30,000						
200075	Sanders Park	Planning, Regeneration & Leisure Services	S106	0	0	0	8,550	0	0	0	0	0		0	0										
	Fleet Replacement Costs			9,400	0	9,400		15,000	0	0	0	0			15,000										
	Wheely Bin Increases			85,000	0	85,000		0	0	0	0	0													
	Wild Flower Machinery			62,000	0	62,000		0	0	0	0	0													
2000105	Initial Play Audit Requirements			87,000	364,000	451,000		0	0	0	0	0		364,000											
	Updated Play Audit Requirements (Dec 24)							166,242	159,841	226,459	67,531	155,749			166,242	159,841	226,459	67,531	155,749						
	Movement of ICT Cyber Capital Works Forward			50,000	-50,000	0		0	0	0	0	0													
	New ongoing Cyber security budget				25,000	25,000		25,000	25,000	25,000	25,000	25,000		-50,000											
														25,000	25,000	25,000	25,000	25,000	25,000						
	Play Area, POS and Sport improvements at Lickey End Recreation Ground in accordance with the S106 Agreement	Planning, Regeneration & Leisure Services	S106 19/0137/FUL	22,626	37,956	60,582	30,000	0	0	0	0	0													

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Cap Proj	Description	Department	Funding detail	Carried Fwd to 24/5	2024/25 Budget £	2024/25 Total £	Spend 24/5	2025/26 Total £	2026/27 Total £	2027/28 Total £	2028/29 Total £	2029/30 Total £	Council 24/25 £	Council 25/26 £	Council 26/27 £	Council 27/28 £	Council 28/29 £	Council 29/30 £	3rd Party 24/25 £	3rd Party 25/26 £	3rd Party 26/27 £	3rd Party 27/28 £	3rd Party 28/29 £	3rd Party 29/30 £
	Food Waste Collection - fund for Vechicles and containers							902,511	0	0	0	0												
	Replacement Wheeled Bins							2,200,000	0	0	0	0								902,511				
	Parkside - Requirement for a firewall							9,750	0	0	0	0		2,200,000										
	Laptops for new Starters							25,000	25,000	25,000	25,000	0		9,750										
	Salary Capitalisation							750,000	750,000	750,000	750,000	750,000		25,000	25,000	25,000	25,000							
	ANPR Machines in 3 Car							100,000						750,000	750,000	750,000	750,000	750,000						
	Artrix - Landlord Obligations				20,000	20,000	17,587	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000						
	Total			14,890,949	6,376,987	15,039,936	1,993,474	17,451,727	3,222,841	2,469,459	2,310,531	2,373,749	3,424,500	8,117,369	2,422,841	1,669,459	1,510,531	1,573,749	10,271,265	9,334,358	800,000	800,000	800,000	800,000

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Appendix B – Reserves Position

	Balance at 31/3/24	2024/25	2024/25	Balance at 31/3/25	2025/26	2025/26	Balance at 31/3/26	2026/27	2026/27	2026/27	Balance at 31/3/27	2027/28	2027/28	Balance at 31/3/28	2028/29	2028/29	Balance at 31/3/29
General Fund Reserve	13,521		139	13,660			13,660	1,350			15,010			15,010			15,010
General Fund Earmarked Reserves:																	
Building Control Other	7			7			7				7			7			7
Building Control Partnerships	82			82			82				82			82			82
Community Services	196			196			196				196			196			196
Economic Regeneration	1,398			1,398			1,398	(600)			798			798			798
Election Services	85			85			85				85			85			85
Environmental Services	27			27			27				27			27			27
Financial Services	4,635	103		4,738		(334)	4,404	(750)		(181)	3,473		(200)	3,273			3,273
Housing Schemes	864			864			864				864			864			864
ICT/Systems	197			197			197				197			197			197
Leisure/Community Safety	115			115			115				115			115			115
Local Neighbourhood Partnerships	16			16			16				16			16			16
Other	67			67			67				67			67			67
Planning & Regeneration	463	137		600			600			(100)	500		(100)	400			400
Regulatory Services (Partner Share)	85			85			85				85			85			85
Shared Services (Severance Costs)	311			311			311				311			311			311
Ward Budget Initiative	0			0	234	(78)	156			(78)	78			78			78
Council Tax Hardship Fund	79			79			79				79			79			79
Artrix Holding Trust	17	12		29			29				29			29			29
Property Services Review				0	100	(100)	0				0			0			0
EPR Funding Allocation				0	1,004		1,004				1,004			1,004			1,004
Covid-19 (General Covid Grant)	766			766			766				766			766			766
Financial Resilience Reserve - LGR								1,370			1,370			1,370			1,370
Covid-19 (Collection Fund)	1,604			1,604	(234)		1,370	(1,370)			0			0			0
Total General Fund	11,014	252	0	11,266	1,104	(512)	11,858	(1,350)	0	(359)	10,149	0	(300)	9,849	0	0	9,849

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Appendix C – Fees and Charges (non-commercial)

Chief Executive

Roundings are generally rounded to the nearest 10p.

Service Category	Actual Charge 24/25 £	Actual Increase 25/26	Actual Charge 25/26 £	Charge Increase 26/27	Proposed Charge 26/27 £
<u>Venue hire additional services</u>					
Feature on official social media & website	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Place your promotional material in reception	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Print your materials	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
<u>Full design & print services</u>					
Luxury roll-up banner - Flat rate	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
- any additional	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Vinyl banner	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
- any additional	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Posters (10)	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
- any additional	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Leaflets (500)	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
- any additional	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Printing up to A0 size, with a range of finishing options on papers and cards. Tiny labels to large banners, binding and laminating, booklets, copies, reports, posters, duplicate pads, brochures, leaflets, flyers, & more. Integrated in-house Design team services also available.	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Your bespoke requirements	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery

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Chief Executive

Roundings are generally rounded to the nearest 10p.

Service Category	Actual Charge 24/25 £	Actual Increase 25/26	Actual Charge 25/26 £	Charge Increase 26/27	Proposed Charge 26/27 £
<p>PLUS Boost your event with our simple options:-</p> <ul style="list-style-type: none">• Promotional services -<ul style="list-style-type: none">o Reach the local community with our official social mediao Show up on Google with our special website optionso Promote your event in our busy public spaces• Design services -<ul style="list-style-type: none">o Stand outo Bespoke for you, from our professional design team• Printing services-<ul style="list-style-type: none">o All your printing needs in one placeo Signs, flyers, agendas, welcome banners, and more <p>Packages available from as little as £30. To find out more contact 01527 881296 or venues@bromsgrove.gov.uk. www.bromsgrove.gov.uk/venues</p> <p>Beautiful wedding stationery to suit your budget The personal touch for all your guests, with bespoke packages from £25</p> <ul style="list-style-type: none">• Choose beautiful invitations• Add table plans, place settings, & more• Photo displays & banners• Signs• Use your own designs, or our designers <p>To find out more just contact 01527 881296 or weddings@bromsgrove.gov.uk. www.bromsgrove.gov.uk/weddings</p>					

BROMSGROVE DISTRICT COUNCIL

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Bereavement Services					
Roundings are generally rounded to the nearest 10p.					
Service Category	Actual Charge 24/25 £	Actual Increase 25/26	Actual Charge 25/26 £	Charge Increase 26/27	Proposed Charge 26/27 £
CEMETERY					
The following charges would be subject to 25% plus or minus in year adjustment facility delegated to Bereavement Services Manager or Head of Service to allow for supplier increases such as utilities or memorial suppliers etc					
Interments in a grave					
- children aged under 1 year	No Charge	N/A	No Charge	N/A	No Charge
- children aged under 1 year (non resident)	140.90	4%	146.50	2%	149.40
- children aged 1 year - 17 years	No Charge	N/A	No Charge	N/A	No Charge
- children aged 1 year - 17 years (non resident)	205.20	4%	817.40	2%	833.70
- persons aged 18 and over	786.00	4%	817.40	2%	833.70
Interment in a bricked grave					
Interment of cremated remains					
Interment of Cremated Remains (under 17 years non residents only)	260.80	4%	271.20	2%	276.60
	96.40	4%	100.30	2%	102.30
Scattering cremated remains in grave					
	110.00	4%	114.40	2%	116.70
Exclusive rights of burial (75-year grants)					
- adult grave space	1,981.10	4%	2,060.30	2%	2,101.50
- child grave space	360.90	4%	375.30	2%	382.80
- cremated remains plot	756.30	4%	786.60	2%	802.30
Renewal of expired deed (single fee charged in all cases)					
-Burial	564.80	4%	587.40	2%	599.10
-Cremated remains	221.20	4%	230.00	2%	234.60
-Ashes grave purchased in reserve	905.90	4%	942.10	2%	960.90
- Full grave purchased in reserve	2,433.40	4%	2,530.70	2%	2,581.30
- Disinterment of Remains - Cremated Remains	688.40	4%	715.90	2%	730.20
- Wooden cremated remains casket	119.90	4%	124.70	2%	127.20

BROMSGROVE DISTRICT COUNCIL

Cabinet 7 January 2026

Bereavement Services					
Roundings are generally rounded to the nearest 10p.					
Service Category	Actual Charge 24/25 £	Actual Increase 25/26	Actual Charge 25/26 £	Charge Increase 26/27	Proposed Charge 26/27 £
Motifs	145.90	4%	151.70	2%	154.70
Memorials					
Bench with 10 year lease & top rail engraving (max 40 letters) - £800.00	1,398.30	4%	1,454.20	2%	1,483.30
Bench with 10 year lease & standard silver plaque (max 60 letters) - £760.00	1,330.00	4%	1,383.20	2%	1,410.90
Bench replacement plaque - £110.00	192.30	4%	200.00	2%	204.00
-Assignment / Transfer of Exclusive Right of Burial	128.50	4%	133.60	2%	136.30
Exhumation Ground works	260.80	4%	271.20	2%	276.60
New Container	147.10	4%	153.00	2%	156.10
Officer time	266.90	4%	277.60	2%	283.20
Cremator usage	40.80	4%	42.40	2%	43.20
Certified copy of entry	28.40	4%	29.50	2%	30.10
Bird bath memorial					
5 Year Lease					
- size 1 (small)	262.00	4%	272.50	2%	278.00
- size 2	291.70	4%	303.40	2%	309.50
- size 3	321.30	4%	334.20	2%	340.90
- size 4	349.80	4%	363.80	2%	371.10
- size 5 (large)	379.50	4%	394.70	2%	402.60
10 Year Lease					
- size 1 (small)	407.80	4%	424.10	2%	432.60
- size 2	437.50	4%	455.00	2%	464.10
- size 3	467.20	4%	485.90	2%	495.60
- size 4	495.60	4%	515.40	2%	525.70
- size 5 (large)	522.80	4%	543.70	2%	554.60
20 Year Lease					
- size 1 (small)	553.70	4%	575.80	2%	587.30
- size 2	583.30	4%	606.60	2%	618.70
- size 3	613.00	4%	637.50	2%	650.30
- size 4	641.50	4%	667.20	2%	680.50
- size 5 (large)	671.10	4%	697.90	2%	711.90

BROMSGROVE DISTRICT COUNCIL

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Bereavement Services					
Roundings are generally rounded to the nearest 10p.					
Service Category	Actual Charge 24/25 £	Actual Increase 25/26	Actual Charge 25/26 £	Charge Increase 26/27	Proposed Charge 26/27 £
Motif	145.90	4%	151.70	2%	154.70
Memorial Vaults					
Double unit - 20 year lease in first interment and casket	1,636.30	4%	1,701.80	2%	1,735.80
2nd interment of remains including casket	224.90	4%	233.90	2%	238.60
Inscribed tablet of upto 80 letters	182.90	4%	190.20	2%	194.00
Additional letters (per letter)	5.30	4%	5.50	2%	5.60
Standard Motif	131.00	4%	136.20	2%	138.90
Photo of 1 person	157.00	4%	163.30	2%	166.60
Photo of 2 people	248.50	4%	258.40	2%	263.60
Photo of 3 people	320.10	4%	332.90	2%	339.60
Other items are available but quoted individually	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Memorial Posts					
Memorial plaque - 3 year lease	313.9	4%	326.50	2%	333.00
Motif	59.30	4%	61.70	2%	62.90
Replacement Plaque	157.00	4%	163.30	2%	166.60
Private Memorial Garden					
Including memorial - 20 year lease	2,093.50	4%	2,177.20	2%	2,220.70
Additional Inscription on Plaque	181.70	4%	189.00	2%	192.80

BROMSGROVE DISTRICT COUNCIL

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Environmental Services					
Roundings are generally rounded to the nearest £1					
Service Category	Actual Charge 24/25 £	Actual Increase 25/26	Actual Charge 25/26 £	Charge Increase 26/27	Proposed Charge 26/27 £
<u>REFUSE COLLECTION</u>					
<u>Bulky Household Waste</u>					
Proposed Charges					
The Bulky Service operates based on a standard unit price based on size and weight, with collection from the boundary of the property with the public highway. 1 Unit is equivalent to an under unit appliance, and this measure is multiplied up for multiple or larger items and items that cannot be lifted by two people will need to be quoted separately.					
Bulky collection - base price for a single unit*	Full Cost Recovery	12.00	12.00	8%	13.00
*Depending on size, items maybe charged for as a multiple of units					
Items that are classed by WCC as non domestic waste	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Items not on the boundary of the property	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Litter and Dog Bins (Yearly Charge)					
High Usage Site First Bin	1000.5	4%	1,040.50	2%	1,061.00
High Usage Site Additional Bins (each)	412.00	4%	428.50	2%	437.00
Medium Usage Site First Bin	500.20	4%	520.20	2%	531.00
Medium Usage Site Additional Bins (each)	206.00	4%	214.20	2%	219.00
Low Usage Site First Bin	247.20	4%	257.10	2%	262.00
Low Usage Site Additional Bins (each)	105.90	4%	110.10	2%	112.00
Parish Lengthsman Work					
Hourly Rate	18.50	4%	19.20	4%	20.00
High Hedge Complaints					
High Hedge Complaints	735.50	4%	764.90	2%	780.00
High Hedge Complaints - reduced for people on benefits	293.70	4%	305.40	2%	312.00
Investigation of Abandoned Vehicles on Private Land					
Per Vehicle	70.60	4%	73.40	2%	75.00
Mechanically Sweep Private Road / Car Park - Sweeper per Hour + disposal costs	58.90	4%	61.30	2%	63.00

BROMSGROVE DISTRICT COUNCIL

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Environmental Services					
Roundings are generally rounded to the nearest £1					
Service Category	Actual Charge 24/25 £	Actual Increase 25/26	Actual Charge 25/26 £	Charge Increase 26/27	Proposed Charge 26/27 £
Garden Waste Collection Service					
2026/27	54.10	4%	56.30	7%	60.00
2027/28					60.00
Garden waste set up fee - NEW charge					22.00
Road Closures					
New Charge - £80 per Road closure plus VAT	85.60	4%	89.00		60.00

BROMSGROVE DISTRICT COUNCIL

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Regeneration Services					
Roundings are generally rounded to the nearest 10p.					
Service Category	Actual Charge 24/25 £	Actual Increase 25/26	Actual Charge 25/26 £	Charge Increase 26/27	Proposed Charge 26/27 £
CAR PARKS					
Churchfields Multi-storey					
Not exceeding 30 minutes	0.00	0%	0.00	0%	0.00
Not exceeding one hour	0.80	0%	0.80	0%	0.80
Not exceeding two hours	1.60	0%	1.60	0%	1.60
Not exceeding three hours	2.40	0%	2.40	0%	2.40
All day	3.00	0%	3.00	0%	3.00
New Road					
Not exceeding 30 minutes	0.00	0%	0.00	0%	0.00
Not exceeding one hour	1.00	0%	1.00	0%	1.00
Not exceeding two hours	1.90	0%	1.90	0%	1.90
Not exceeding three hours	2.90	0%	2.90	0%	2.90
All day	6.00	0%	6.00	0%	6.00
North Bromsgrove					
Not exceeding 30 minutes	0.00	0%	0.00	0%	0.00
Not exceeding one hour	1.00	0%	1.00	0%	1.00
Not exceeding two hours	1.90	0%	1.90	0%	1.90
Not exceeding three hours	2.90	0%	2.90	0%	2.90
All day	6.00	0%	6.00	0%	6.00
Parkside					
Not exceeding 30 minutes	0.00	0%	0.00	0%	0.00
Not exceeding one hour	1.00	0%	1.00	0%	1.00
Not exceeding two hours	1.90	0%	1.90	0%	1.90
Not exceeding three hours	2.90	0%	2.90	0%	2.90
All day	6.00	0%	6.00	0%	6.00
School Drive					
Not exceeding 30 minutes	0.00	0%	0.00	0%	0.00
Not exceeding one hour	1.00	0%	1.00	0%	1.00
Not exceeding two hours	1.90	0%	1.90	0%	1.90
Not exceeding three hours	2.90	0%	2.90	0%	2.90
All day	6.00	0%	6.00	0%	6.00
Stourbridge Road					
Not exceeding 30 minutes	0.00	0%	0.00	0%	0.00
Not exceeding one hour	1.00	0%	1.00	0%	1.00
Not exceeding two hours	1.90	0%	1.90	0%	1.90
Not exceeding three hours	2.90	0%	2.90	0%	2.90
All day	6.00	0%	6.00	0%	6.00

BROMSGROVE DISTRICT COUNCIL

Cabinet 7 January 2026

Regeneration Services					
Roundings are generally rounded to the nearest 10p.					
Service Category	Actual Charge 24/25 £	Actual Increase 25/26	Actual Charge 25/26 £	Charge Increase 26/27	Proposed Charge 26/27 £
Recreation Road South					
Not exceeding 30 minutes	0.00	0%	0.00	0%	0.00
Not exceeding one hour	1.00	0%	1.00	0%	1.00
Not exceeding two hours	2.00	0%	2.00	0%	2.00
Not exceeding three hours	3.00	0%	3.00	0%	3.00
Not exceeding four hours	4.00	0%	4.00	0%	4.00
Not exceeding five hours	5.00	0%	5.00	0%	5.00
Not exceeding Six hours	8.00	0%	8.00	0%	8.00
Not exceeding Seven hours	10.60	0%	10.60	0%	10.60
all day	11.00	0%	11.00	0%	11.00
Windsor Street					
Not exceeding 30 minutes	0.00	0%	0.00	0%	0.00
Not exceeding one hour	1.30	0%	1.30	0%	1.30
Not exceeding two hours	2.50	0%	2.50	0%	2.50
Not exceeding three hours	3.80	0%	3.80	0%	3.80
St John Street					
Not exceeding 30 minutes	0.00	0%	0.00	0%	0.00
Not exceeding one hour	1.00	0%	1.00	0%	1.00
Not exceeding two hours	2.50	0%	2.50	0%	2.50
Not exceeding three hours	3.80	0%	3.80	0%	3.80
Season Tickets (valid at long stay car parks only)					
Annual	320.00	0%	320.00	0%	320.00
Quarterly	80.00	0%	80.00	0%	80.00
Season Tickets (valid at Churchfields Road car park only)					
Annual	215.00	0%	215.00	0%	215.00
Quarterly	53.75	0%	53.75	0%	53.75
Parking Fines PCN's On Street					
Certain Contraventions	70.00	N/A	70.00	N/A	70.00
If paid within fourteen days	35.00	N/A	35.00	N/A	35.00
Other contraventions	50.00	N/A	50.00	N/A	50.00
If paid within fourteen days	25.00	N/A	25.00	N/A	25.00
<i>These charges will increase if the charge remains unpaid after the 28 days given on the NTO (Notice to Owner)</i>					
Parking Fines PCN's Off Street					
Certain Contraventions	70.00	N/A	70.00	N/A	70.00
If paid within fourteen days	35.00	N/A	35.00	N/A	35.00
Other contraventions	50.00	N/A	50.00	N/A	50.00
If paid within fourteen days	25.00	N/A	25.00	N/A	25.00
These charges will increase if the charge remains unpaid after the 28 days given on the NTO (Notice to Owner)					
Car Park charges apply everyday					

BROMSGROVE DISTRICT COUNCIL

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Financial and Customer Service

Roundings are generally rounded to the nearest 10p.

SERVICE CATEGORY	Actual Charge 24/25 £	Actual Increase 25/26	Actual Charge 25/26 £	Charge Increase 26/27	Proposed Charge 26/27 £
LOCAL TAX COLLECTION					
<u>Council Tax</u>					
Summons Costs (includes Magistrates Court fee of 50p)	79.40	4%	82.60	0.0%	55.80
Liability Order					30.00
<u>NNDR</u>					
Summons Costs (Includes Magistrates Court fee of 50p)	114.80	4%	119.40	0.0%	81.00 43.00

BROMSGROVE DISTRICT COUNCIL

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BROMSGROVE DISTRICT COUNCIL LICENSING FEES AND CHARGES			
	Actual Charge 24/25	Actual Charge 25/26	Proposed Charge 26/27
TAXI AND PRIVATE HIRE			
Hackney Carriage Vehicle Licence	£278.60	£289.70	£298.00
Private Hire Vehicle Licence	£258.40	£268.70	£277.00
Temporary Hackney Carriage Vehicle Licence	£209.00	£217.40	£224.00
Temporary Private Hire Vehicle Licence	£193.80	£201.60	£208.00
Private Hire Operator Licence (5 year)	£1,262.80	£1,313.30	£1,353.00
Hackney Carriage / Private Hire Driver Licence (3 year)	£261.80	£272.30	£280.00
Knowledge Test	£25.90	£26.90	£28.00
Replacement vehicle licence plate	£25.90	£26.90	£28.00
Replacement driver's licence	£23.60	£24.50	£25.00
Transfer of ownership of a licensed vehicle	£42.70	£44.40	£46.00
Criminal Record (DBS) Check	£62.90	£65.40	£67.00
ANIMAL ACTIVITY LICENCES			
Hiring out horses, breeding of dogs, providing or arranging the provision of boarding for cats or dogs and selling animals as pets			
Application fee	£355.00	£365.70	£377.00
Licence fee (1 year)	£199.00	£205.00	£211.00
Licence fee (2 years)	£393.00	£404.80	£417.00
Licence fee (3 years)	£590.00	£607.70	£626.00
Application to vary a licence	£259.00	£266.80	£275.00
Veterinary fees (if applicable)			Recovered at cost
Local authority inspection (on request of licence holder)	£177.00	£182.30	£187.00

BROMSGROVE DISTRICT COUNCIL

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BROMSGROVE DISTRICT COUNCIL LICENSING FEES AND CHARGES			
	Actual Charge 24/25	Actual Charge 25/26	Proposed Charge 26/27
ANIMAL ACTIVITY FRANCHISE			
Application fee			£377.00
Application to vary a licence			£275.00
Inspection Fee (per hour)			£187.00
Keeping or training animals for exhibition (only)			
Application fee	£237.00	£244.10	£251.00
Licence fee (3 years)	£324.00	£333.70	£344.00
Application to vary a licence	£170.00	£175.10	£180.00
Veterinary fees (if applicable)			Recovered at cost
Local authority inspection (on request of licence holder)	£177.00	£182.30	£187.00
Keeping of Primates			
Application for grant of a licence (3 years)			£366.00
Application for renewal of a licence			£300.00
Application for variation of a licence			£267.00
Inspection fees			£182.00
Vet inspection fees			Recovered at cost
ACUPUNCTURE, COSMETIC PIERCING, SEMI-PERMANENT SKIN COLOURING, TATTOOING, ELECTROLYSIS			
Fee to register a premises	£152.80	£158.90	£164.00
Fee to register a practitioner	£100.00	£104.00	£107.00
Application to vary a licence			£74.00
GAMBLING ACT 2005 (inc. SMALL LOTTERIES)			
Small society lotteries			
Fee to register a small society lottery	£40.00	£40.00	£40.00
Small society lottery annual maintenance fee	£20.00	£20.00	£20.00
Application for the grant of a premises licence			
Betting (excluding tracks)	£1,978.50	£2,057.60	£2,119.00
Betting Tracks	£1,650.50	£1,716.50	£1,768.00
Bingo	£2,371.80	£2,466.70	£2,541.00
Adult Gaming Centres	£1,354.90	£1,409.10	£1,451.00
Family Entertainment Centres	£1,354.90	£1,409.10	£1,451.00

BROMSGROVE DISTRICT COUNCIL

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BROMSGROVE DISTRICT COUNCIL LICENSING FEES AND CHARGES

	Actual Charge 24/25	Actual Charge 25/26	Proposed Charge 26/27
Premises licence annual fees			
Betting (excluding tracks)	£407.90	£424.20	£437.00
Betting Tracks	£678.60	£705.70	£727.00
Bingo	£678.60	£705.70	£727.00
Adult Gaming Centres	£678.60	£705.70	£727.00
Family Entertainment Centres	£510.10	£530.50	£546.00
Application to vary a premises licence			
Betting (excluding tracks)	£1,017.90	£1,058.60	£1,090.00
Betting Tracks	£847.10	£881.00	£907.00
Bingo	£1,189.80	£1,237.40	£1,275.00
Adult Gaming Centres	£1,000.00	£1,000.00	£1,000.00
Family Entertainment Centres	£786.50	£818.00	£843.00
Application to transfer a premises licence			
Betting (excluding tracks)	£811.20	£843.60	£869.00
Betting Tracks	£643.80	£669.60	£690.00
Bingo	£812.30	£844.80	£870.00
Adult Gaming Centres	£811.20	£843.60	£869.00
Family Entertainment Centres	£643.80	£669.60	£690.00
Application for a provisional statement			
Betting (excluding tracks)	£1,978.50	£2,057.60	£2,119.00
Betting Tracks	£1,650.50	£1,716.50	£1,768.00
Bingo	£2,371.80	£2,466.70	£2,541.00
Adult Gaming Centres	£1,354.90	£1,409.10	£1,451.00
Family Entertainment Centres	£1,354.90	£1,409.10	£1,451.00
Application for the grant of a premises licence (provisional statement holders)			
Betting (excluding tracks)	£833.60	£866.90	£893.00
Betting Tracks	£833.60	£866.90	£893.00
Bingo	£837.10	£870.60	£897.00
Adult Gaming Centres	£837.10	£870.60	£897.00
Family Entertainment Centres	£696.60	£724.50	£746.00

BROMSGROVE DISTRICT COUNCIL

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BROMSGROVE DISTRICT COUNCIL LICENSING FEES AND CHARGES

	Actual Charge 24/25	Actual Charge 25/26	Proposed Charge 26/27
Application for reinstatement of a premises licence			
Betting (excluding tracks)	£790.90	£822.50	£847.00
Betting Tracks	£631.40	£656.70	£676.00
Bingo	£790.90	£822.50	£847.00
Adult Gaming Centres	£790.90	£822.50	£847.00
Family Entertainment Centres	£631.40	£656.70	£676.00
Premises licence fees (miscellaneous)			
Copy of a premises licence (all types)	£25.00	£25.00	£25.00
Notification of a change in respect of a premises licence (all types)	£50.00	£50.00	£50.00
Licensed Premises Gaming Machine Permits			
Application for grant of a permit	£150.00	£150.00	£150.00
Application for variation of a permit	£100.00	£100.00	£100.00
Application for the transfer of a permit	£25.00	£25.00	£25.00
Annual permit fee	£50.00	£50.00	£50.00
Change of name shown on a permit	£25.00	£25.00	£25.00
Request for a copy of a permit	£15.00	£15.00	£15.00
Licensed Premises Gaming Machines (Automatic Entitlement)			
Fee to serve notification	£50.00	£50.00	£50.00
Club Gaming Permits			
Application for grant of a permit	£200.00	£200.00	£200.00
Application for grant of a permit (Club premises certificate holders)	£100.00	£100.00	£100.00
Application for variation of a permit	£100.00	£100.00	£100.00
Application for renewal of a permit	£200.00	£200.00	£200.00
Application for renewal of a permit (club premises certificate holders)	£100.00	£100.00	£100.00
Annual permit fee	£50.00	£50.00	£50.00
Request for a copy of a permit	£15.00	£15.00	£15.00
Club Machine Permits			
Application for grant of a permit	£200.00	£200.00	£200.00
Application for grant of a permit (Club premises certificate holders)	£100.00	£100.00	£100.00
Application for variation of a permit	£100.00	£100.00	£100.00
Application for renewal of a permit	£200.00	£200.00	£200.00
Application for renewal of a permit (club premises certificate holders)	£100.00	£100.00	£100.00
Annual permit fee	£50.00	£50.00	£50.00
Request for a copy of a permit	£15.00	£15.00	£15.00

BROMSGROVE DISTRICT COUNCIL

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BROMSGROVE DISTRICT COUNCIL LICENSING FEES AND CHARGES

	Actual Charge 24/25	Actual Charge 25/26	Proposed Charge 26/27
Family Entertainment Centre Gaming Machine Permit			
Application for grant of a permit	£300.00	£300.00	£300.00
Application for renewal of a permit	£300.00	£300.00	£300.00
Change of name shown on a permit	£25.00	£25.00	£25.00
Request for a copy of a permit	£15.00	£15.00	£15.00
Prize Gaming Permits			
Application for grant of a permit	£300.00	£300.00	£300.00
Application for renewal of a permit	£300.00	£300.00	£300.00
Change of name shown on a permit	£25.00	£25.00	£25.00
Request for a copy of a permit	£15.00	£15.00	£15.00
Temporary Use Notices			
Fee to serve a Temporary Use Notice	£307.10	£319.40	£329.00
Request for a copy of a Temporary Use Notice	£25.00	£25.00	£25.00
STREET TRADING			
Annual street trading consent - food - initial	£1,625.80	£1,690.80	£1,742.00
Annual street trading consent - food - renewal	£1,490.90	£1,550.50	£1,597.00
Annual street trading consent - non-food - initial	£1,356.10	£1,410.30	£1,453.00
Annual street trading consent - non-food - renewal	£1,220.10	£1,268.90	£1,307.00
Day licence			£80.00
Consecutive day fee			£25.00
SCRAP METAL DEALERS LICENCES			
Application for a new site licence	£311.00	£320.30	£330.00
Fee per additional site	£160.00	£164.80	£170.00
Application for renewal of a site licence	£257.00	£264.70	£273.00
Fee per additional site	£170.00	£175.10	£180.00
Application for a new collectors licence	£155.00	£159.70	£165.00
Application for renewal of a collectors licence	£102.00	£105.10	£108.00
Variation of a licence	£70.00	£72.10	£74.00
Request for a copy of a licence (if lost or stolen)	£27.00	£27.80	£29.00

BROMSGROVE DISTRICT COUNCIL

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BROMSGROVE DISTRICT COUNCIL LICENSING FEES AND CHARGES			
	Actual Charge 24/25	Actual Charge 25/26	Proposed Charge 26/27
ZOO LICENCES			
Application for grant or renewal of a licence	£267.50	£278.20	£287.00
Secretary of state inspector and veterinary fees	Recovered at cost	Recovered at cost	Recovered at cost
DANGEROUS WILD ANIMALS (DWA)			
Application for grant or renewal of a licence	£251.50	£261.60	£269.00
Inspector and Vet's fees (for every inspection)	Recovered at cost	Recovered at cost	Recovered at cost
SEX ESTABLISHMENTS			
Application for grant or renewal of a licence	£1,091.40	£1,135.10	£1,169.00
Application for transfer of licence	£535.00	£556.40	£573.00
Application for variation of licence	£1,091.40	£1,135.10	£1,169.00
PAVEMENT LICENCES			
Application for a new pavement licence - 2 years		£500.00	£500.00
Application for a renewal pavement licence - 2 years		£350.00	£350.00
HYPNOTISM			
Application for authorisation	£53.50	£55.60	£57.00
An admin charge will be payable on receipt of refund request for any type of licence			£30.00

BROMSGROVE DISTRICT COUNCIL

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LICENSING ACT 2003 - FEES SET BY CENTRAL GOVERNMENT - SAME FOR ALL DISTRICT COUNCILS

Temporary Event Notices

Fee to serve a Temporary Event Notice (TEN)	£21.00
Copy of a TEN (if lost or stolen)	£10.50

Personal licences

Application for the grant of a personal licence	£37.00
Fee for a replacement personal licence (if lost or stolen)	£10.50
Fee to notify a change of name or address on a personal licence	£10.50

Applications for new premises licences or club premises certificates

Applications for the grant of a premises licence or club premises certificate	
Band A (NDRV 0 - 4300)	£100.00
Band B (NDRV 4301 - 33000)	£190.00
Band C (NDRV 33001 - 87000)	£315.00
Band D (NDRV 87001 - 125000)	£450.00
Band E (NDRV 125001 +)	£635.00

Applications for the grant of a premises licence or club premises certificate (where the premises is used exclusively or primarily for the supply of alcohol for consumption on the premises)

Band A (NDRV 0 - 4300)	£100.00
Band B (NDRV 4301 - 33000)	£190.00
Band C (NDRV 33001 - 87000)	£315.00
Band D (NDRV 87001 - 125000)	£900.00
Band E (NDRV 125001 +)	£1,905.00

Additional fees for grant of a premises licences (for large venues with capacities over 5000)

5000 - 9999	£1,000.00
10000 - 14999	£2,000.00
15000 - 19999	£4,000.00
20000 - 29999	£8,000.00
30000 - 39999	£16,000.00
40000 - 49999	£24,000.00
50000 - 59999	£32,000.00
60000 - 69999	£40,000.00
70000 - 79999	£48,000.00
80000 - 89999	£56,000.00

Applications to vary premises licences and club premises certificates

Applications to vary a premises licence or club premises certificate	
Band A (NDRV 0 - 4300)	£100.00
Band B (NDRV 4301 - 33000)	£190.00
Band C (NDRV 33001 - 87000)	£315.00
Band D (NDRV 87001 - 125000)	£450.00
Band E (NDRV 125001 +)	£635.00

Applications to vary a premises licence (where the premises is used exclusively or primarily for the supply of alcohol for consumption on the premises)

Band A (NDRV 0 - 4300)	£100.00
Band B (NDRV 4301 - 33000)	£190.00
Band C (NDRV 33001 - 87000)	£315.00
Band D (NDRV 87001 - 125000)	£900.00
Band E (NDRV 125001 +)	£1,905.00

Application for a minor variation of a premises licence or club premises certificate	£89.00
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Annual maintenance fees

Annual premises licence or club premises certificate fee	
Band A (NDRV 0 - 4300)	£70.00
Band B (NDRV 4301 - 33000)	£180.00
Band C (NDRV 33001 - 87000)	£295.00
Band D (NDRV 87001 - 125000)	£320.00
Band E (NDRV 125001 +)	£350.00

Annual premises licence (where the premises is used exclusively or primarily for the supply of alcohol for consumption on the premises)

Band A (NDRV 0 - 4300)	£70.00
Band B (NDRV 4301 - 33000)	£180.00
Band C (NDRV 33001 - 87000)	£295.00
Band D (NDRV 87001 - 125000)	£640.00
Band E (NDRV 125001 +)	£1,050.00

Additional annual fees premises licences (for large venues with capacities over 5000)

5000 - 9999	£500.00
10000 - 14999	£1,000.00
15000 - 19999	£2,000.00
20000 - 29999	£4,000.00
30000 - 39999	£8,000.00
40000 - 49999	£12,000.00
50000 - 59999	£16,000.00
60000 - 69999	£20,000.00
70000 - 79999	£24,000.00
80000 - 89999	£28,000.00

Other applications and notifications

Application to transfer a premises licence	£23.00
Application to vary a premises licence to nominate a premises supervisor	£23.00
Fee to change name or address of the holder of a premises licence	£10.50
Fee to change the name or address of a designated premises supervisor on a premises licence	£10.50
Fee for a replacement premises licence or club premises certificate (if lost or stolen)	£10.50
Fee to notify licensing authority of a property interest in a premises	£21.00
Notification of change or club name or alteration to club rules	£10.50
Notification of change of registered address of club	£10.50
Interim authority notice following death, incapacity or insolvency of licence holder	£23.00
Application for grant of a provisional statement	£315.00

BROMSGROVE DISTRICT COUNCIL

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Planning, Regeneration and Leisure Services					
Roundings are generally rounded to the nearest 10p.					
Service Category	Actual Charge 24/25 £	Actual Increase 25/26	Actual Charge 25/26	Charge Increase 26/27	Proposed Charge 26/27
Development Management					
Pre Application Fee					
Residential Development/ Development Site Area/Proposed Gross Floor Area					
Householder Development	128.29	4%	133.40	2%	136.10
1* Dwelling	275.42	4%	286.40	2%	292.10
2-4 Dwellings	411.95	4%	428.40	2%	437.00
5-9 Dwellings	823.90	4%	856.90	2%	874.00
10 - 49 Dwellings	1,647.80	4%	1,713.70	2%	1,748.00
50 - 99 Dwellings	3,020.18	4%	3,141.00	2%	3,203.80
100 - 199 Dwellings	4,119.50	4%	4,284.30	2%	4,370.00
200+ Dwellings	5,490.71	4%	5,710.30	4%	5,938.70
* includes one-for-one replacements					
Non-residential development (floor space)					
Floor area is measured externally					
Less than 500sqm	381.35	4%	396.60	2%	404.50
500 - 999sqm	687.37	4%	714.90	2%	729.20
1000 - 1999sqm	1,373.56	4%	1,428.50	2%	1,457.10
2000 - 4999sqm	2,744.76	4%	2,854.60	2%	2,911.70
5000 - 9999sqm	3,432.13	4%	3,569.40	2%	3,640.80
10,000sqm or greater	4,119.50	4%	4,284.30	2%	4,370.00
Non-residential development (site area) where no building operations are proposed					
Less than 0.5ha	413.13	4%	429.70	2%	438.30
0.5 - 0.99ha	823.90	4%	856.90	2%	874.00
1 - 1.25ha	1,373.56	4%	1,428.50	2%	1,457.10
1.26 - 2ha	2,744.76	4%	2,854.60	2%	2,911.70
2ha or greater	4,119.50	4%	4,284.30	4%	4,455.70
Variation/removal of conditions and engineering operations (flat fee)	254.23	4%	264.40	2%	269.70
Recovering Costs for seeking specialist advice in connection with Planning proposals	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Monitoring Fees to be applied to Planning Obligations					
Obligations where the Council is the recipient					
All contributions (financial or non-monetary) - PER OBLIGATION	368.40	4%	383.10	2%	390.80
Pre-commencement trigger - PER OBLIGATION	128.29	4%	133.40	2%	136.10
Other Triggers (Phased Payments/Provision of Infrastructure) - PER TRIGGER POINT	190.67	4%	198.30	2%	202.30
Other obligations (eg. Occupation restrictions or removal of Permitted Development rights) - PER CLAUSE	153.01	4%	159.10	2%	162.30
Obligations for another signatory (eg. Worcestershire County Council)					
All contributions (financial or non-monetary) - PER OBLIGATION	222.45	4%	231.40	2%	236.00
Pre-commencement trigger - PER OBLIGATION	77.68	4%	80.80	2%	82.40
Other Triggers (Phased Payments/Provision of Infrastructure) - PER TRIGGER POINT	114.17	4%	118.70	2%	121.10
Ongoing Monitoring of large sites	507.29	4%	527.60	2%	538.20
Fee Concessions					
Some pre-application advice will still be provided free of charge. For example where the development is for the direct benefit of a disabled person (and as such there would be no fee incurred to make the planning application) or where works relate to a listed building.					
Some advice is provided at a reduced or concessionary rate. If the proposal is being submitted by or is for the benefit of a Parish Council or other Local Authority, then the appropriate fee is reduced by 50%. In addition if the scheme relates to a solely affordable housing scheme, the Applicant is a Registered Social Landlord or Housing Association the fee for pre application advice would also be reduced by 50%.					

BROMSGROVE DISTRICT COUNCIL

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Planning, Regeneration and Leisure Services					
Roundings are generally rounded to the nearest 10p.					
Service Category	Actual Charge 24/25 £	Actual Increase 25/26	Actual Charge 25/26	Charge Increase 26/27	Proposed Charge 26/27
BUILDING CONTROL - VAT AT 20%					
<p>Explanatory notes</p> <p>1 Before you build, extend or convert a building to which the building regulations apply, you or your agent must submit a Building regulations application. The charge you have to pay depends on the type of work, the number of separate properties, or the total floor area. You can use the following tables with the current charges regulations to work out the charges. If you have any difficulties, please do not hesitate to call us.</p> <p>2 The charges are as follows. Category A: New domestic homes, flats or conversions etc. Category B: Extending or altering existing homes Category C: Any other project including commercial or industrial projects etc.</p> <p>Individually determined fees are available for most projects. We would be happy to discuss these with you if you require. In certain cases, we may agree that you can pay charges in instalments. Please contact us for further discussions.</p> <p>3 Exemptions and reductions in charges.</p> <p>a If your plans have been approved or rejected, you won't have to pay again if you resubmit plans for the same work which has not started, provided you resubmit with 3 years of the original application date.</p> <p>b You don't have to pay charges if the work will provide access to a building or is an extension to store medical equipment or provide medical treatment facilities for a disabled person. In order to claim exemption, an application must be supported by appropriate evidence as to the nature of the disabled persons disability. In these regulations, a 'disabled person' is a person who is described under section 29(1) of the National Assistance Act 1948 (as extended by section 8(2) Mental Health Act 1959).</p> <p>4 You have to pay VAT for all local authority Building Regulation charges, except for the regularisation charge. VAT is included in the attached fees.</p> <p>5. Regularisation applications are available for cases where unauthorised building work was undertaken without an application. Such work can only be regularised where the work was undertaken after October 1985 and not within the last 6 months. The Authority is not obliged to accept Regularisation applications. Regularisation application fees are individually determined. Please contact us to discuss regularisation application fees.</p> <p>6. Reversion applications. Where the control of a building project passes from a third party to the Council a reversion application will be required. Reversion application fees are individually determined.</p> <p>7. The additional charge refers to electrical works undertaken by a non qualified person who is unable to certify their work to appropriate electrical regulations.</p> <p>Other information</p> <p>1 These notes are for guidance only and do not replace Statutory Instrument 2010 number 0404 which contains the full statement of the law, and the Scheme of Recovery of Fees dated April 2014.</p> <p>2 These guidance notes refer to the charges that you have to pay for building control services within North Worcestershire.</p> <p>Telephone payments are accepted. Please contact the relevant payment centre with your address and card details: Bromsgrove 01527 881402</p>					

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Planning, Regeneration and Leisure Services					
Roundings are generally rounded to the nearest 10p.					
Service Category	Actual Charge 24/25 £	Actual Increase 25/26	Actual Charge 25/26	Charge Increase 26/27	Proposed Charge 26/27
<u>TABLE A: Standard Charges for the Creation or Conversion to New Housing</u>					
Application Charge	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Regularisation Charge	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Additional Charge	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
<u>TABLE B: Domestic Extensions and alterations to a Single Building (please contact us)</u>					
Application Charge - New	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Regularisation Charge - New	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Additional Charge - New	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Garage Conversion to habitable room					
Application Charge	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Regularisation Charge	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Additional Charge	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Electrical works by non-qualified electrician					
Application Charge	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Regularisation Charge	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Renovation of thermal element					
Application Charge	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Regularisation Charge	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Installing steel beam(s) within an existing house					
Application Charge	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Regularisation Charge	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery

BROMSGROVE DISTRICT COUNCIL

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Planning, Regeneration and Leisure Services					
Roundings are generally rounded to the nearest 10p.					
Service Category	Actual Charge 24/25 £	Actual Increase 25/26	Actual Charge 25/26	Charge Increase 26/27	Proposed Charge 26/27
Window replacement					
Application Charge	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Regularisation Charge	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Installing a new boiler or wood burner etc.					
Application Charge	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Regularisation Charge	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
<u>TABLE C: All Other works - Alterations and new build</u>					
Application Charge	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Regularisation Charge	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
<p>For Office or shop fit outs, installation of a mezzanine floor and all other work where the estimated cost exceeds £50,000, please contact the Building Control Office on 01527 881402 for a competitive quote</p> <p><u>These charges have been set on the following basis:</u></p> <ol style="list-style-type: none"> 1. That the building work does not consist of, or include innovative or high risk construction techniques and / or duration of the building work from commencement to completion does not exceed 12 months 2. That the design and building work is undertaken by a person or company that is competent to carry out the relevant design and building work. If they are not, the building control service may impose supplementary charges. <p><u>Building Control – Supplementary Charges</u></p> <p>If you are selling a property that has been extended or altered, you need to provide evidence to prospective purchasers that any relevant building work has been inspected and approved by a Building Control Body. That evidence is in the form of a Building Regulations Completion / Final Certificate and / or an Approval or Initial Notice (called the 'authorised documents' in the Home Information Pack Regulations).</p> <p>Legal entitlement to a Completion Certificate is subject to conditions. In cases where the Council is not told that building work is completed, or the building is occupied without addressing outstanding Building Regulation matters, a certificate is not issued. Despite the best efforts of the Council's Building Control Surveyors, many home owners who undertake building works fail to obtain a Completion Certificate and their application is archived. A fee is payable to re-open archived building regulations applications for the purposes of issuing a completion certificate.</p> <p>Other charges are payable where we are asked to withdraw a Building Regulations application and refund fees, or asked to re-direct inspection fee invoices. Fees are payable in cleared funds before the release of any authorised documents or other actions listed below.</p>					

BROMSGROVE DISTRICT COUNCIL

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Planning, Regeneration and Leisure Services					
Roundings are generally rounded to the nearest 10p.					
Service Category	Actual Charge 24/25 £	Actual Increase 25/26	Actual Charge 25/26	Charge Increase 26/27	Proposed Charge 26/27
<u>ARCHIVED APPLICATIONS</u>					
Process request to re-open archived building control file, resolve case and issue completion certificate (Administration Fee)	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Each visit to site in connection with resolving archived building control cases (Per Site Visit)	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
<u>WITHDRAWN APPLICATIONS</u>					
Process request	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
<u>With additional fees of:</u>					
Withdraw Building Notice application where no inspections have taken place	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Withdraw Building Notice application where inspections have taken place	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Withdrawn Full Plans application without plans being checked or any site inspections being made	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Withdraw Full Plans application after plan check but before any inspections on site	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery

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Roundings are generally rounded to the nearest 10p.					
Withdraw Full Plans application after plan check and after site inspections made	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
RE-DIRECT INSPECTION FEES / ISSUE COPY DOCUMENTS					
Process request to re-invoice inspection fee to new addressee or issue copies of previously issued Completion Certificates, Plans Approval Notices or Building Notice acceptances.	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Optional Consultancy Services	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Charges Note					
Under the Building (Local Authority Charges) Regulations 2010 local authority building control is not permitted to make a profit or loss. The service is to ensure full cost recovery and no more. Any surplus or loss made against expenditure budgets is to be offset against the following years fees and charges setting. In addition, the level of competition from the private sector needs to continually defended against therefore it is proposed to curtail both the extent of fee categories published and to make extensive use of the fact that legislation now allows local authorities to offer site specific quotations for building regulations applications. In addition expenditure of the service has reduced since the creation of a shared service resulting in a reduction in the hourly rate charged by the service. Inspection fees equate to 70% of the total fee payable for a project.					
SPORTS DEVELOPMENT					
Community exercise class	4.35	4%	4.50	2%	4.60
Specialised health class	4.35	4%	4.50	2%	4.60
Primary Sports Project (Standard Curriculum)	NIL	NIL	NIL	NIL	NIL
Primary Sports Project (Specialist Curriculum)	NIL	NIL	NIL	NIL	NIL
Inclusive activities (hourly rate)	4.12	4%	4.30	2%	4.40
Inclusive activities (90 minute rate)	4.71	4%	4.90	2%	5.00
Inclusive activities (2 hour rate)	NIL	NIL	NIL	NIL	NIL
Multi Skills clubs					
Community Gymnastics	4.94	4%	5.10	2%	5.20
Couch 2 5k	1.18	4%	1.20	2%	1.20
PSI Falls Prevention	4.35	4%	4.50	2%	4.60

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Roundings are generally rounded to the nearest 10p.					
SANDERS PARK					
Tennis Courts (per court per Hour)					
- Adult	9.36	4%	9.70	2%	9.90
- Adult & Junior	8.18	4%	8.50	2%	8.70
- Junior/Senior Citizen	6.24	4%	6.50	2%	6.60
Tennis Courts (per court per 1 and 1/2 Hour)					
- Adult	13.54	4%	14.10	2%	14.40
- Adult & Junior	11.77	4%	12.20	2%	12.40
- Junior/Senior Citizen	10.36	4%	10.80	2%	11.00
Bowls					
- Adult (per hour)	9.89	4%	10.30	2%	10.50
- Junior (per hour)	5.18	4%	5.40	2%	5.50
- Senior Citizen (per hour)	6.83	4%	7.10	2%	7.20
- Adult (season ticket)	64.74	4%	67.30	2%	68.60
- Junior (season ticket)	35.31	4%	36.70	2%	37.40
- Senior Citizen (season ticket)	47.08	4%	49.00	2%	50.00
Hire of Bowls Green Pavillion - half day (4 hours) - new charge	70.62	4%	73.40	2%	74.90
Hire of Bowls Green Pavillion - full day - new charge	105.93	4%	110.20	2%	112.40
OTHER RECREATION GROUNDS AND OPEN SPACES					
Football					
SENIOR 11 a side with changing					
Match games	68.27	4%	71.00	2%	72.40
SENIOR 11 a side without changing					
Match games	50.02	4%	52.00	2%	53.00
JUNIOR 9 or 11 a side with changing					
Match games	37.66	4%	39.20	2%	40.00
per season (x 12 games)	451.97	4%	470.00	2%	479.40
JUNIOR 9 or 11 a side without changing					
Match games	28.25	4%	29.40	2%	30.00
per season (x 12 games)	338.98	4%	352.50	2%	359.60
MINI FOOTBALL 5 or 7 a side					
Match games	20.60	4%	21.40	2%	21.80
per season (x 12 games)	247.17	4%	257.10	2%	262.20
ALLOTMENTS					
- Rent per acre equivalent to 0.404685 hectares	N/A	N/A	N/A	N/A	N/A
- Rent per 3/4 acre equivalent to 0.303514 hectares	N/A	N/A	N/A	N/A	N/A
- Rent per 1/2 acre equivalent to 0.202342 hectares	N/A	N/A	N/A	N/A	N/A
- Rent per 1/4 acre equivalent to 0.101171 hectares	N/A	N/A	N/A	N/A	N/A
- Rent per 1/16 acre equivalent to 0.25529 hectares	80.74	4%	84.00	2%	85.70
- Rent per 1/32 acre equivalent to 0.01264 hectares	53.91	4%	56.10	2%	57.20

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Planning, Regeneration and Leisure Services					
Roundings are generally rounded to the nearest 10p.					
<u>Events, Open Spaces and Civic Spaces Hire</u>					
<u>£250 - £1500 Bond Payable</u>					
Events					
Commercial Rates					
Small Attendance = 0 to 99					
Per half day	188.32	4%	195.90	2%	199.80
Per Day	341.33	4%	355.00	2%	362.10
Medium Attendance = 100 to 499					
Per half day	264.83	4%	275.40	2%	280.90
Per Day	453.15	4%	471.30	2%	480.70
Large Attendance = 500 to 1999					
Per half day	341.33	4%	355.00	2%	362.10
Per Day	570.85	4%	593.70	2%	605.60
Community Rates					
Small Attendance = 0 to 99					
Per half day	77.68	4%	80.80	2%	82.40
Per Day	126.53	4%	131.60	2%	134.20
Medium Attendance = 100 to 499					
Per half day	95.34	4%	99.20	2%	101.20
Per Day	160.07	4%	166.50	2%	169.80
Large Attendance = 500 to 1999					
Per half day	112.99	4%	117.50	2%	119.90
Per Day	196.56	4%	204.40	2%	208.50
<u>Charities / Not For Profit Organisations</u>					
Small Attendance = 0 to 99					
Per half day	52.97	4%	55.10	2%	56.20
Per Day	87.10	4%	90.60	2%	92.40
Medium Attendance = 100 to 499					
Per half day	63.56	4%	66.10	2%	67.40
Per Day	105.34	4%	109.60	2%	111.80
Large Attendance = 500 to 1999					
Per half day	76.51	4%	79.60	2%	81.20
Per Day	139.24	4%	144.80	2%	147.70
<u>Fairs & Circuses Min of 3 day Hire</u>					
Small Attendance = 0 to 99 Per Day	529.65	4%	550.80	2%	561.80
Medium and large attendance more than 99 per day (new Charge)	564.96	4%	587.60	2%	599.40
Boleyn Road, Frankley					
- fairs (per day)	557.66	4%	580.00	2%	591.60
- deposit	2,550.21	4%	2,652.20	2%	2,705.20

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Roundings are generally rounded to the nearest 10p.

Market Street Recreation Ground					
- fairs (per day)	561.84	4%	584.30	2%	596.00
- deposit	2,574.98	4%	2,678.00	2%	2,731.60
<p>One free day is allowed for each of the above bookings by fairs/circuses.</p> <p>Other hiring's – charge to be decided at the time of application.</p> <p>Football pitches and parks are not available for any organised football activity during the period June 1st to July 15th. This is to allow the pitches a rest period and for maintenance work to take place.</p> <p>After this date any organised football training must be paid for at a cost of £10 per session for one team and a negotiated price for more than one team. Please contact the Parks Team to book this, pitches will be allocated at our discretion.</p>					
Ø Set up and Clearance charged @ 50% of applicable rate	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Ø Any event in excess of 1999 attendees is STN					
Event - Officer Support for event (per hour)					
Power and Water Supply Additional Charges	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Additional Costs for Outdoor Fitness Space:					
Ø Set up and Clearance charged @ 50% of applicable rate					
<u>Outdoor Fitness Session</u>					
Commercial Rates (Per Day)					
Summer Fee (Apr to Sept) One day maximum usage per week	488.46	4%	508.00	2%	518.20
Summer Fee (Apr to Sept) Two days maximum usage per week	788.59	4%	820.10	2%	836.50
Summer Fee (Apr to Sept) Three days maximum usage per week	853.33	4%	887.50	2%	905.30
Winter Fee (Oct to Mar) One day maximum usage per week	243.64	4%	253.40	2%	258.50
Winter Fee (Oct to Mar) Two days maximum usage per week	488.46	4%	508.00	2%	518.20
Winter Fee (Oct to Mar) Three days maximum usage per week	729.74	4%	758.90	2%	774.10
Annual Fee One day maximum usage per week	635.58	4%	661.00	2%	674.20
Annual Fee Two days maximum usage per week	1,035.76	4%	1,077.20	2%	1,098.70
Annual Fee Three days maximum usage per week	1,235.85	4%	1,285.30	2%	1,311.00
Community Rates (Per Day)					
Summer Fee (Apr to Sept) One day maximum usage per week	241.29	4%	250.90	2%	255.90
Summer Fee (Apr to Sept) Two days maximum usage per week	361.34	4%	375.80	2%	383.30
Summer Fee (Apr to Sept) Three days maximum usage per week	423.72	4%	440.70	2%	449.50
Winter Fee (Oct to Mar) One day maximum usage per week	96.51	4%	100.40	2%	102.40
Winter Fee (Oct to Mar) Two days maximum usage per week	241.29	4%	250.90	2%	255.90
Winter Fee (Oct to Mar) Three days maximum usage per week	361.34	4%	375.80	2%	383.30
Annual Fee One day maximum usage per week	300.14	4%	312.10	2%	318.30
Annual Fee Two days maximum usage per week	541.42	4%	563.10	2%	574.40
Annual Fee Three days maximum usage per week	602.62	4%	626.70	2%	639.20
Trial fee (1 day per week - MAX 4 week trial)	123.59	4%	128.50	2%	131.10
The Bird Box - NEW CHARGE					
Use of Power connection	2.00	4%	2.10	2%	2.10

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Legal, Democratic and Property Services					
Roundings are generally rounded to the nearest 10p.					
Service Category	Actual Charge 24/25 £	Actual Increase 25/26	Actual Charge 25/26 £	Charge Increase 26/27	Proposed Charge 26/27 £
ELECTORAL REGISTRATION					
<u>Register Sales*</u>					
In data form					
- basic fee	20.00	N/A	20.00	N/A	20.00
- for each 1,000 names or part thereof	20.00	N/A	20.00	N/A	20.00
In printed form					
- basic fee	10.00	N/A	10.00	N/A	10.00
- for each 1,000 names or part thereof	5.00	N/A	5.00	N/A	5.00
<u>Marked Election Register Sales*</u>					
In data form					
- basic fee	10.00	N/A	10.00	N/A	10.00
- for each 1,000 names or part thereof	1.00	N/A	1.00	N/A	1.00
In printed form					
- basic fee	10.00	N/A	10.00	N/A	10.00
- for each 1,000 names or part thereof	2.00	N/A	2.00	N/A	2.00
Copy of return of Election expenses plus 20p per sheet, per side.	5.00	N/A	5.00	N/A	5.00
<u>Miscellaneous Charges</u>					
* Address labels printed	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
* - for each 1,000 properties or part thereof	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
- street list	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
* - Data Property Addresses	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
* - For each 1,000 properties or part thereof	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
<u>LEGAL</u>					
- Legal work (per hour)	183.10	4%	190.40	2%	194.20
- Legal Consent - Admin Fee	32.60	4%	33.90	2%	34.60
- RTB	255.90	4%	266.10	2%	271.40
- Consent for proposed works	201.10	4%	209.10	2%	213.30
- Retrospective Consent	211.60	4%	220.10	2%	224.50
Garden License	311.70	4%	324.20	2%	330.70
Wayleave Agreement	467.50	4%	486.20	2%	495.90
Deed of Grant or Easement	490.00	4%	509.60	2%	519.80
License to Assign	490.00	4%	509.60	2%	519.80
Rent Deposit Deed	490.00	4%	509.60	2%	519.80
Authorised Guarantee Agreement	490.00	4%	509.60	2%	519.80
License for Alterations	490.00	4%	509.60	2%	519.80
License to Sublet	490.00	4%	509.60	2%	519.80
Deed of Variation	490.00	4%	509.60	2%	519.80
Grant of Lease	662.70	4%	689.20	2%	703.00
Extended Lease	662.70	4%	689.20	2%	703.00
Deed of Surrender	490.00	4%	509.60	2%	519.80
Tenancy at Will	490.00	4%	509.60	2%	519.80
Renewal of Lease	490.00	4%	509.60	2%	519.80

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Roundings are generally rounded to the nearest 10p.					
Service Category	Actual Charge 24/25 £	Actual Increase 25/26	Actual Charge 25/26 £	Charge Increase 26/27	Proposed Charge 26/27 £
Section 106:					
- Private Owner	684.50	4%	711.90	2%	726.10
- Each additional unit added (up to a maximum of £1,650)	91.70	4%	95.40	2%	97.30
- Affordable housing schemes	1,285.20	4%	1,336.60	2%	1,363.30
- Deed of Variation	488.50	4%	508.00	2%	518.20
- Fee for agreeing a unilateral undertaking	488.50	4%	508.00	2%	518.20
Other Fees					
- Fees for sale of property under Low Cost Housing Scheme	336.70	4%	350.20	2%	357.20
- Fees for purchase of additional 30% Share	219.70	4%	228.50	2%	233.10
- Fees for preparation of Deed of postponement	143.50	4%	149.20	2%	152.20
- Administration fee for the grant of licences for more than 12 months	80.60	4%	83.80	2%	85.50
- Issuing of consents (transfer of mortgage)	95.10	4%	98.90	2%	100.90
Minor land sales up to £10,000	643.30	4%	669.00	2%	682.40
Major Land sales £10,000+ 2.75% of purchase price with a minimum charge of £500	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Major Land sales £50,000+ 2.75% of purchase price with a minimum charge of £750	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Deed of Release of Covenant	490.00	4%	509.60	2%	519.80
- Footpath Diversion Orders	2,706.00	4%	2,814.20	2%	2,870.50
LAND SEARCHES					
Single Con29 Question					
Official Certificate of Search (LLC1) only					
CON29R Enquiries of Local Authority (2016)					
- Residential	131.40	4%	136.70	2%	139.40
- Commercial	184.00	4%	191.40	2%	195.20
Standard Search Fee: LLC1 and CON 29R combined					
- Residential		N/A	N/A	N/A	N/A
- Commercial		N/A	N/A	N/A	N/A
CON 29O Optional enquiries of Local Authority (2007)					
(Questions 5,6,8,9,11,15) per question	16.70	4%	17.40	2%	17.70
(Questions 7,10,12,13,14,16-21) per question	8.40	4%	8.70	2%	8.90
(Question 22)	35.30	4%	36.70	2%	37.40
Extra written enquiries (Refer to Worcestershire County Council for Highways enquiries)	65.10	4%	67.70	2%	69.10
Question 4	18.60	4%	19.30	2%	19.70
Each additional parcel of land (LLC1 and CON29R)					
Expedited (within 48 hrs)	41.70	4%	43.40	2%	44.30

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Service Category	Actual Charge 24/25 £	Actual Increase 25/26	Actual Charge 25/26 £	Charge Increase 26/27	Proposed Charge 26/27 £
<u>PARKSIDE SUITE</u>					
<u>Per Hour (Suggest min Hire of 2hrs)</u>					
Main Room					
Community Group	28.20	4%	29.30	2%	29.90
Regular Hire	43.00	4%	44.70	2%	45.60
Commercial Hire	56.50	4%	58.80	2%	60.00
Committee Room					
Community Group	16.00	4%	16.60	2%	16.90
Regular Hire	23.30	4%	24.20	2%	24.70
Commercial Hire	31.30	4%	32.60	2%	33.30
Committee Room 2 – per hour (min 2Hours)					
Community Group	20.00	4%	20.80	2%	21.20
Regular Hire	25.90	4%	26.90	2%	27.40
Commercial Hire	35.30	4%	36.70	2%	37.40
Combined					
Community Group	38.30	4%	39.80	4%	41.40
Regular Hire	60.00	4%	62.40	4%	64.90
Commercial Hire	83.00	4%	86.30	4%	89.80
<u>Half Day up to 5pm (max 4hrs)</u>					
Main Room					
Community Group	105.90	4%	110.10	2%	112.30
Regular Hire	129.50	4%	134.70	2%	137.40
Commercial Hire	211.90	4%	220.40	2%	224.80
Committee Room					
Community Group	46.60	4%	48.50	2%	49.50
Regular Hire	63.90	4%	66.50	2%	67.80
Commercial Hire	80.00	4%	83.20	2%	84.90
Combined					
Community Group	128.90	4%	134.10	2%	136.80
Regular Hire	184.20	4%	191.60	2%	195.40
Commercial Hire	263.60	4%	274.10	2%	279.60
<u>Full Day Up to 5pm</u>					
Main Room					
Community Group	196.60	4%	204.50	4%	212.70
Regular Hire	245.60	4%	255.40	4%	265.60
Commercial Hire	343.70	4%	357.40	4%	371.70
Committee Room					
Community Group	79.80	4%	83.00	2%	84.70
Regular Hire	95.90	4%	99.70	2%	101.70
Commercial Hire	117.70	4%	122.40	2%	124.80
Combined					
Community Group	251.90	4%	262.00	2%	267.20
Regular Hire	319.00	4%	331.80	2%	338.40
Commercial Hire	423.70	4%	440.60	2%	449.40
<u>Combined Evening Commercial Hire, Fridays and Saturday's, 5pm - Midnight</u>	423.70	4%	440.60	2%	449.40
Only half day and full day rates allowed for weekends. No hourly rates.					
All day rate for weddings £720** (day and evening to include kitchen and set up) 9am – 12 midnight					
Sunday hire rates by negotiation.					
Room 54(Training Room) - Any internal county organisations whom wish to use this room will be charged £25.00 per hour.					

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<u>Customer Services</u>					
Interview rooms (based at the service centre)					
- Per Full day (9am - 5pm)	54.50	4%	56.70	2%	57.80
- Per Half day (9am-1pm/1pm-5pm)	34.10	4%	35.50	2%	36.20
- Per hour (1Full hour only)	11.70	4%	12.20	2%	12.40
<u>Bromsgrove Markets</u>					
3 x 3 Market Stall (per day)					
Tuesday Regular Trader	32.10	4%	33.40	2%	34.10
Tuesday Casual Trader	34.60	4%	36.00	2%	36.70
Each additional stall requested	13.90	4%	14.50	2%	14.80
Friday Regular Trader	37.00	4%	38.50	2%	39.30
Friday Casual Trader	39.40	4%	41.00	2%	41.80
Each additional stall requested	13.90	4%	14.50	2%	14.80
Saturday Regular Trader	39.40	4%	41.00	2%	41.80
Saturday Casual Trader	41.80	4%	43.50	2%	44.40
Each additional stall requested	14.50	4%	15.10	2%	15.40
Catering Van					
Tuesday Regular Trader	30.90	4%	32.10	2%	32.70
Tuesday Casual Trader	36.40	4%	37.90	2%	38.70
Friday Regular Trader	35.80	4%	37.20	2%	37.90
Friday Casual Trader	41.20	4%	42.80	2%	43.70
Saturday Regular Trader	38.20	4%	39.70	2%	40.50
Saturday Casual Trader	43.70	4%	45.40	2%	46.30
All 3 days (Annual booking per week) - Charge to be deleted	0.00	4%	0.00	2%	0.00
All 3 days (Casual booking per week) - Charge to be deleted	0.00	4%	0.00	2%	0.00
Table only booking for Craft Markets (only available in good weather)					
First two 5ft tables	18.20	4%	18.90	2%	19.30
each additional table	6.10	4%	6.30	2%	6.40

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Service Category	Actual Charge 24/25 £	Actual Increase 25/26	Actual Charge 25/26 £	Charge Increase 26/27	Proposed Charge 26/27 £
Electric					
Regular 3 day traders	11.20	4%	11.60	2%	11.80
Casual/Single day traders per day	6.10	4%	6.30	2%	6.40
Trade Waste Collection					
Regular 3 day traders	3.20	4%	3.30	2%	3.40
Casual/Single day traders	6.10	4%	6.30	2%	6.40
<u>Other Market Charges - New Charges</u>					
Vintage, Craft and Food Markets					
Single Stall	24.20	4%	25.20	2%	25.70
Additional stalls	12.10	4%	12.60	2%	12.90
Catering units/pitch	18.20	4%	18.90	2%	19.30
Sunday Food Festival Markets					
Price by negotiation to include staff on cost and overtime	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Seasonal Traders					
Seasonal supplement per stall for seasonal adhoc traders in December	6.10	4%	6.30	2%	6.40
Market Hire					
Hiring cost of providing a market to Parish Councils or other organisations	848.60	4%	882.50	2%	900.20
Trader Incentive Scheme					
New traders attending the market on a Tuesday will be charged 50% rent fee for 4 weeks continous weeks only (based on a 3m x 3m stall)	17.30	4%	18.00	2%	18.40
New traders attending the market on a Friday will be charged 50% rent fee for 4 weeks continous weeks only (based on a 3m x 3m stall)	18.50	4%	19.20	2%	19.60
New traders attending the market on a Saturday will be charged 50% rent fee for 4 weeks continous weeks only (based on a 3m x 3m stall)	21.00	4%	21.80	2%	22.20
<u>Property Services - New Charges</u>					
Minor Land Sales Request for Information	84.70	4%	88.10	2%	89.90
Minor Land Sales Full Application	579.10	4%	602.30	2%	614.30
Advertising - Estimated Fee per Advert (new charge based on cost per advert)	423.70	4%	440.60	2%	449.40
Surveyors Fees - Estimated Fee (new charge based on an hourly cost)	105.90	4%	110.10	2%	112.30

BROMSGROVE DISTRICT COUNCIL

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Business Transformation and Organisational Development

Roundings are generally rounded to the nearest 10p.

Service Category	Actual Charge 24/25 £	Actual Increase 25/26	Actual Charge 25/26 £	Charge Increase 26/27	Proposed Charge 226/27 £
<u>New & Existing Properties</u>					
Naming a Street	684.80	4%	712.20	2%	726.40
Additional charge for each new premise on a street	160.70	4%	167.10	2%	170.40
Naming and numbering of an individual premise	338.60	4%	352.10	2%	359.10
Additional charge for each adjoining premise (eg Blocks of flats)	95.20	4%	99.00	2%	101.00
Confirmation of address to solicitor/conveyancer/ occupier or owner	66.30	4%	69.00	2%	70.40
Additional charge including naming of building	170.50	4%	177.30	2%	180.80

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Community & Housing Services

Roundings are generally rounded to the nearest 10p.

Service Category	Actual Charge 24/25 £	Actual Increase 25/26	Actual Charge 25/26 £	Charge Increase 26/27	Proposed Charge 26/27 £
STRATEGIC HOUSING					
Bed and breakfast					
- Single room	18.90	4%	19.70	2%	20.10
- Two single rooms	38.30	4%	39.80	2%	40.60
- Double room	18.90	4%	19.70	2%	20.10
- More than one double room per room	24.70	4%	25.70	2%	26.20
- Breakfast					
- adult	3.10	4%	3.20	2%	3.30
- child	2.60	4%	2.70	2%	2.80
- Storage of effects (per night)	3.20	4%	3.30	2%	3.40
- Right to Buy (RTB) Plan Preparation for BDHT	147.90	4%	153.80	2%	156.90
- Late Consents to transfer (shared ownership and low cost properties)	309.00	4%	321.40	2%	327.80
Private Sector Housing					
Housing Fitness Inspections	176.60	4%	183.70	2%	187.40
First Homes Application	160.50	4%	166.90	2%	170.20
Registration of housing in multiple occupation:					
per occupant	150.80	4%	156.80	2%	159.90
Service and Administration of Improvement	42.00	4%	43.70	2%	44.60
Prohibition, Hazard Awareness or Emergency Measures Notices * under Housing Act 2004, per hour					
Enforcement of Statutory Notices, Supervision of Work in Default etc.	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
Mobile Home Park Licencing - New Licence Application Fee	384.50	4%	399.90	2%	407.90
- Licence Amendment Application Fee	302.10	4%	314.20	2%	320.50
- Licence Transfer Application Fee	219.70	4%	228.50	2%	233.10
Mobile Home Park - Annual Site Inspection Charge -Band A (2-10 units)	302.10	4%	314.20	2%	320.50
-Band B (11-30 units)	322.70	4%	335.60	2%	342.30
- Band C (31-70 units)	453.10	4%	471.20	2%	480.60
- Band D (71 + units)	494.30	4%	514.10	2%	524.40
Mobile Home Park Statutory Registration or amendment of Park Home Rules	116.70	4%	121.40	2%	123.80
- Valuation Fee (relating to properties of 30% ownership)	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
*Based on salary of employee					

BROMSGROVE DISTRICT COUNCIL

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Community & Housing Services

Roundings are generally rounded to the nearest 10p.

Service Category	Actual Charge 24/25 £	Actual Increase 25/26	Actual Charge 25/26 £	Charge Increase 26/27	Proposed Charge 26/27 £
<u>LIFELINE</u>					
- Installation Fee	55.60	4%	57.80	2%	59.00
- Lifeline (per week)	0.00	4%	0.00	2%	0.00
- Replacement Pendant	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
- Key Safe	Full Cost Recovery	N/A	Full Cost Recovery	N/A	Full Cost Recovery
- GSM Alarm Hire	5.50	4%	5.70	2%	5.80
- GPS Tracker Hire	5.50	4%	5.70	2%	5.80
- Daily Living Activity Equipment	7.90	4%	8.20	2%	8.40
<u>HIRE PRODUCTS</u>					
Hire of smoke alarm per week (hard wired, serviced smoke alarm)	1.55	4%	1.60	2%	1.60
CO2 Detector per week	1.55	4%	1.60	2%	1.60
Bogus Caller Panic Button	1.55	4%	1.60	2%	1.60
Flood Detector	1.55	4%	1.60	2%	1.60
Falls Detector	1.55	4%	1.60	2%	1.60
Additional pendant	1.55	4%	1.60	2%	1.60
Temperature extreme sensor	1.55	4%	1.60	2%	1.60